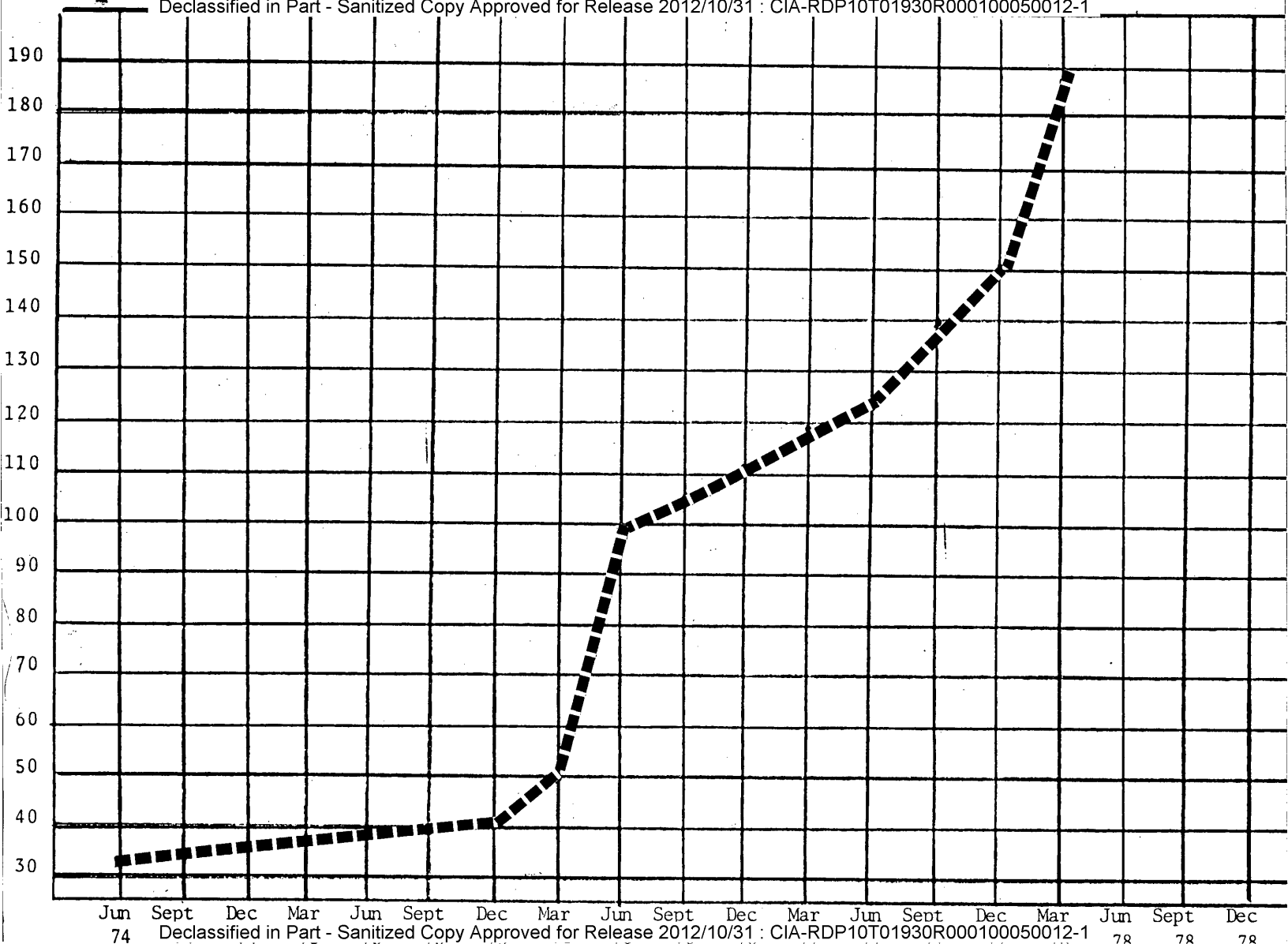


P&PD COMPUTER OUTPUT MICROFILM SERVICES

- Datagraphix 4360 acquired from DDA/ODP in January 1974.
 - 30 Applications when 4360 received from ODP (Primary User: Payroll).
 - 8 Additional applications added to Datagraphix 4360 from January 74 to December 75.
 - Datagraphix 4561 w/mini-computer acquired by P&PD in December 75 at a cost of \$4,589 per month.
 - Datagraphix Auto Com w/mini-computer acquired by P&PD in November 77 at a cost of \$2,780 per month.
 - 149 Com applications added from January 76 - March 78. (Total of 187 applications as of March 78.)
 - 27 Components from all directorates using P&PD's COM in March 78 vs 4 components from DDA using the P&PD COM in FY-74.
- Total COM output: 37 million pages in FY-77 vs 11 million pages in FY-74.

TOTAL COM APPLICATIONS (JUN-74 to MAR-78)

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AGENCY USERS OF P&PD COM SERVICES

DDA

ODP.....	37
OP.....	35
OF.....	17
OL.....	16
OTR.....	8
OS.....	6
Cable Sect.....	1
Credit Union.....	1
OC.....	1
OMS.....	1
ISAS.....	1
Total	124

NFAC

OCR.....	14
OER.....	11
OGCR.....	5
OSI.....	2
OWI.....	1
IAS.....	1
Total	31

DDS&T

OC.....	14
NPIC.....	3
OD&E.....	3
ORD.....	2
FBIS.....	1
STAFF.....	1

Total	24
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DDO



.....	1
.....	2

Total	3
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STAT

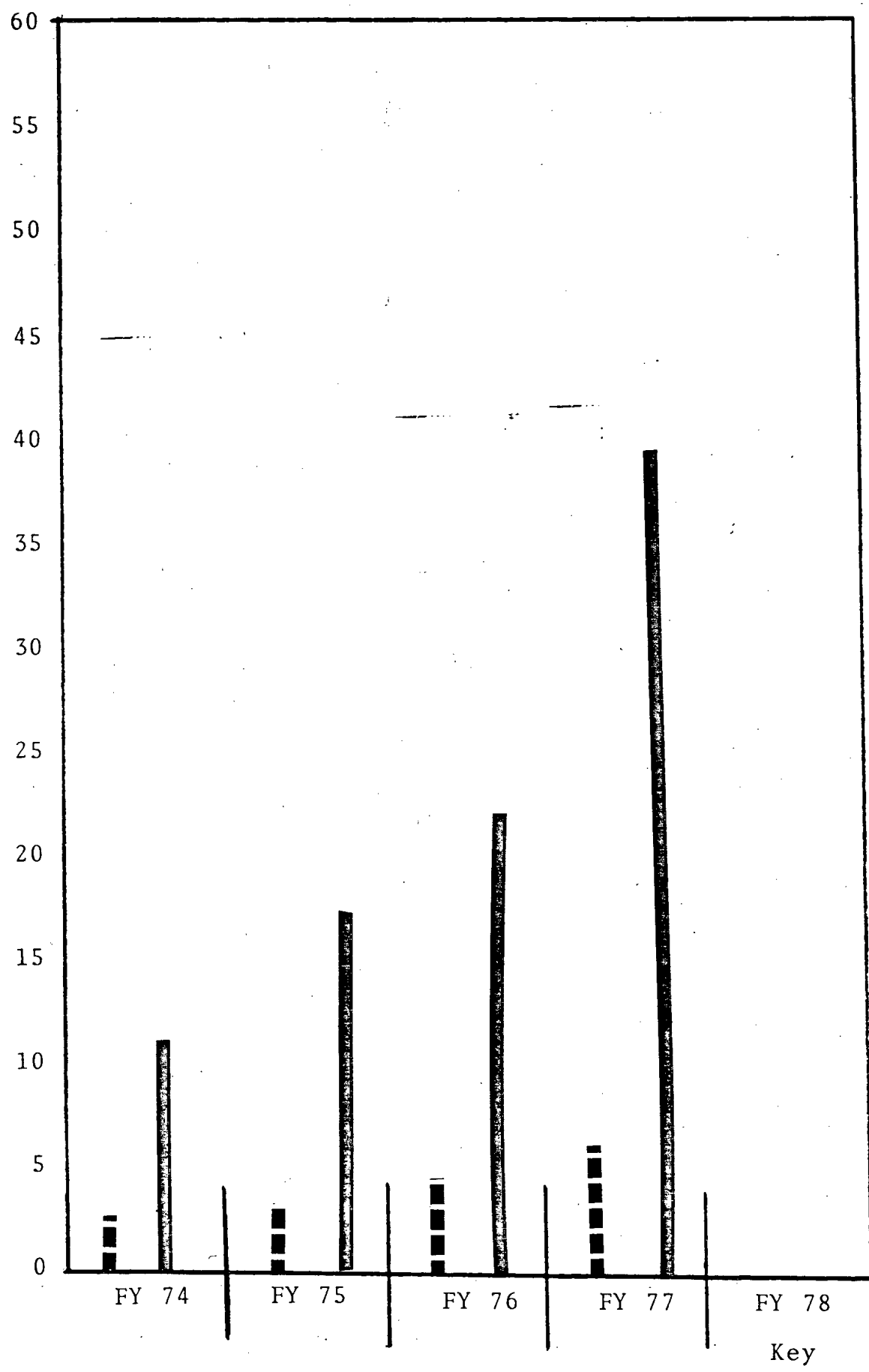
DCI

COMP.....	1
OGC.....	1

Total	2
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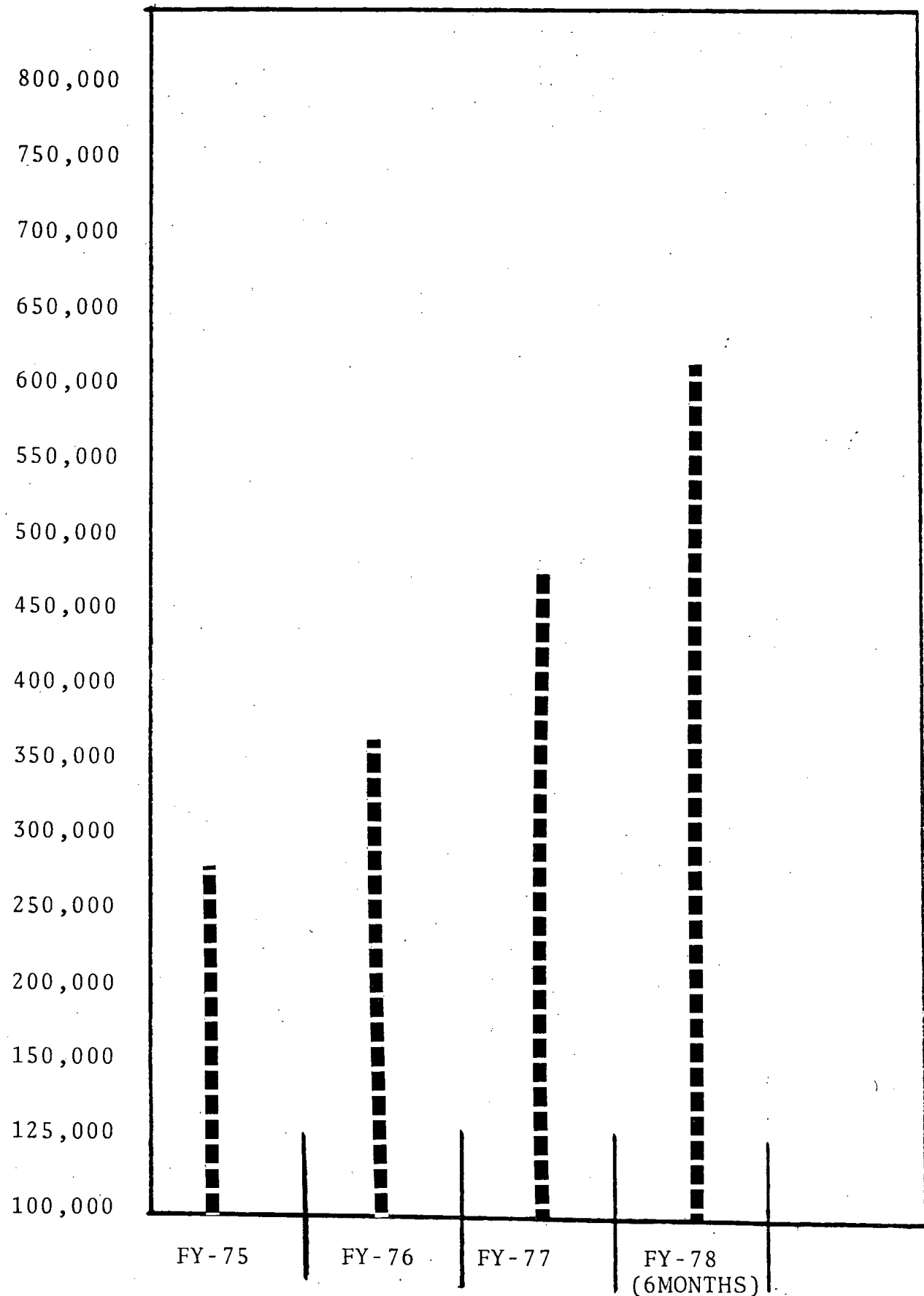
<u>TOTAL AGENCY APPLICATIONS</u>	<u>187</u>
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(Millions of Pages)



Total Pages Orig & Duplicate

Orig Pages



AVERAGE ORIGINAL COM IMAGES PER MONTH